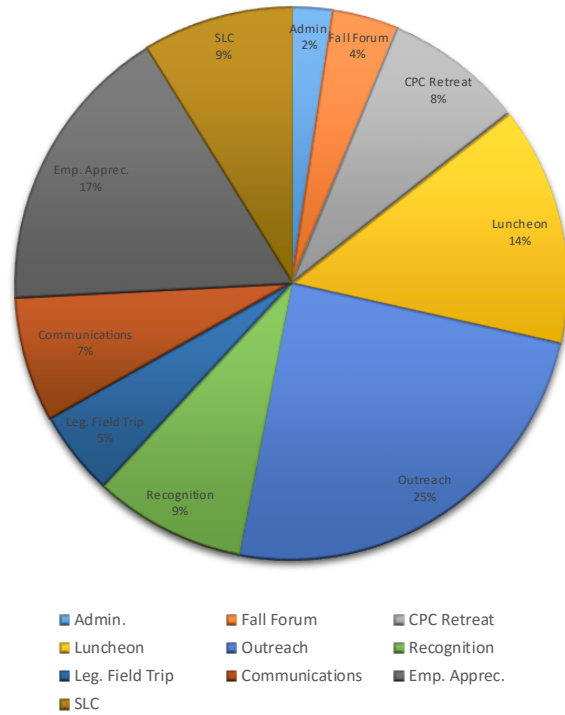


# Classified Personnel Council FY18 Budget

<b>Total FY18 Budget</b>	<b>\$11,000.00</b>
<b>Administrative Expenses</b>	
CPC Nametags	\$25.00
Other	\$235.00
<b>Total Administration</b>	<b>\$260.00</b>
<b>Fall Leadership Forum</b>	
Chair Registration	\$165.00
Vice Chair Registration	\$165.00
Motor Pool	\$100.00
<b>Total Leadership Forum</b>	<b>\$430.00</b>
<b>Annual CPC Retreat</b>	
Breakfast/Lunch/Snack/Drinks - LSC	\$650.00
Facility Fee - LSC	\$80.00
CPC Member Gift	\$100.00
Member Name Tags / Plaques	\$70.00
<b>Total Retreat</b>	<b>\$900.00</b>
<b>CPC Recognition Luncheon</b>	
Luncheon - catering - LSC	\$900.00
Room fee	\$0.00
Flowers for Recipients	\$100.00
Program Printing	\$25.00
Positive Action Award Plaques	\$120.00
Departing CPC Member Trophies	\$150.00
OAA Gifts	\$250.00
<b>Total Recognition Luncheon</b>	<b>\$1,545.00</b>
<b>Outreach Committee</b>	
CSU Homecoming Parade	\$250.00
Fall Outreach Event	\$150.00
Hand Out Items	\$1,980.00
Spring Outreach Event	\$150.00
Benefits Fair	\$170.00
Other	\$0.00
<b>Total Outreach Comm.</b>	<b>\$2,700.00</b>
<b>Recognition Committee</b>	
Everyday Hero Award Frames	\$75.00
OAA Plaques	\$250.00
OAA Photos of Winners	\$250.00
OAA Framing	\$400.00
<b>Total Recognition Committee</b>	<b>\$975.00</b>
<b>Legislative Field Trip to Denver</b>	
Motor Pool	\$200.00
Parking	\$50.00
Lunch	\$300.00
<b>Total Legislative Field Trip</b>	<b>\$550.00</b>

**Allocation of funds:**



<b>Communication Committee</b>	
CSU Life advertising	\$800.00
<b>Total Communications Comm.</b>	<b>\$800.00</b>
<b>Employee Appreciation</b>	
Event	\$1,500.00
Football Season Tickets	\$375.00
<b>Total Employee Appreciation</b>	<b>\$1,875.00</b>
<b>Statewide Liaison Council</b>	
4 meetings per year	\$965.00
Other	\$0.00
<b>Total SLC</b>	<b>\$965.00</b>

Category	Budget
Administrative	\$260.00
Fall Leadership Forum	\$430.00
Annual CPC Retreat	\$900.00
Recognition Luncheon	\$1,545.00
Outreach Committee	\$2,700.00
Recognition Committee	\$975.00
Legislative Field Trip	\$550.00
Communications Comm.	\$800.00
Employee Appreciation	\$1,875.00
Statewide Liaison Council	\$965.00